

# General Fund Request Comparison by Agency

	FY 2005 Approp	FY 2006 Request	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	964,706,500	1,049,708,300	85,001,800	8.8%
Agricultural Research and Extension Service	24,679,100	26,117,100	1,438,000	5.8%
College and Universities	223,366,200	245,134,200	21,768,000	9.7%
Community Colleges	19,755,400	22,139,000	2,383,600	12.1%
Deaf and Blind, Idaho School for the	7,449,300	8,462,600	1,013,300	13.6%
Education, Office of the State Board of	4,097,100	5,021,000	923,900	22.6%
Health Education Programs	7,846,100	8,641,900	795,800	10.1%
Historical Society	1,961,600	3,162,100	1,200,500	61.2%
Library, State	2,537,100	2,828,700	291,600	11.5%
Professional-Technical Education	45,691,600	52,164,700	6,473,100	14.2%
Public Broadcasting System, Educational	1,586,700	2,889,800	1,303,100	82.1%
Special Programs	9,717,600	9,934,300	216,700	2.2%
Superintendent of Public Instruction	5,211,000	5,412,000	201,000	3.9%
Vocational Rehabilitation	7,738,600	7,932,300	193,700	2.5%
<b>Total Education</b>	<b>1,326,343,900</b>	<b>1,449,548,000</b>	<b>123,204,100</b>	<b>9.3%</b>
<b>2 Health and Human Services</b>				
Medically Indigent Health Care	12,160,500	13,010,400	849,900	7.0%
Health and Welfare, Department of	407,551,900	482,251,400	74,699,500	18.3%
Independent Living Council, State	0	71,300	71,300	
Public Health Districts	9,488,400	10,087,700	599,300	6.3%
<b>Total Health and Human Services</b>	<b>429,200,800</b>	<b>505,420,800</b>	<b>76,220,000</b>	<b>17.8%</b>
<b>3 Public Safety</b>				
Correction, Department of	110,511,000	126,056,100	15,545,100	14.1%
Judicial Branch	25,182,500	26,029,100	846,600	3.4%
Juvenile Corrections, Department of	32,273,100	34,200,400	1,927,300	6.0%
Police, Idaho State	16,419,000	19,862,600	3,443,600	21.0%
<b>Total Public Safety</b>	<b>184,385,600</b>	<b>206,148,200</b>	<b>21,762,600</b>	<b>11.8%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	15,146,000	16,325,900	1,179,900	7.8%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,809,800	5,012,100	202,300	4.2%
Parks and Recreation, Department of	6,819,300	15,273,200	8,453,900	124.0%
Water Resources, Department of	10,514,000	12,156,100	1,642,100	15.6%
<b>Total Natural Resources</b>	<b>37,289,100</b>	<b>48,767,300</b>	<b>11,478,200</b>	<b>30.8%</b>
<b>5 Economic Development</b>				
Agriculture, Department of	9,497,600	10,627,700	1,130,100	11.9%
Commerce and Labor, Department of	7,877,100	8,750,900	873,800	11.1%
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,443,900	4,907,500	1,463,600	42.5%
Transportation Department, Idaho	0	0	0	
<b>Total Economic Development</b>	<b>20,818,600</b>	<b>24,286,100</b>	<b>3,467,500</b>	<b>16.7%</b>
<b>6 General Government</b>				
Administration, Department of	8,887,900	11,107,800	2,219,900	25.0%
Building Fund Advisory Council	0	0	0	
Attorney General	15,042,200	18,352,600	3,310,400	22.0%
Controller, State	5,113,400	5,546,100	432,700	8.5%
Governor, Executive Office of the	16,245,300	19,569,300	3,324,000	20.5%
Legislative Branch	10,259,100	10,626,100	367,000	3.6%
Lieutenant Governor	117,800	122,700	4,900	4.2%
Revenue and Taxation, Department of	24,847,100	28,598,900	3,751,800	15.1%
Secretary of State	2,338,200	2,205,800	(132,400)	(5.7%)
Treasurer, State	1,249,300	1,299,000	49,700	4.0%
<b>Total General Government</b>	<b>84,100,300</b>	<b>97,428,300</b>	<b>13,328,000</b>	<b>15.8%</b>
<b>Statewide Total</b>	<b>2,082,138,300</b>	<b>2,331,598,700</b>	<b>249,460,400</b>	<b>12.0%</b>

# General Fund Recommendation Comparison by Agency

	FY 2005 Approp	FY 2006 Gov's Rec	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	964,706,500	999,069,400	34,362,900	3.6%
Agricultural Research and Extension Service	24,679,100	25,985,800	1,306,700	5.3%
College and Universities	223,366,200	237,748,300	14,382,100	6.4%
Community Colleges	19,755,400	20,730,700	975,300	4.9%
Deaf and Blind, Idaho School for the	7,449,300	7,966,200	516,900	6.9%
Education, Office of the State Board of	4,097,100	4,968,800	871,700	21.3%
Health Education Programs	7,846,100	8,630,200	784,100	10.0%
Historical Society	1,961,600	2,819,100	857,500	43.7%
Library, State	2,537,100	2,786,100	249,000	9.8%
Professional-Technical Education	45,691,600	48,458,900	2,767,300	6.1%
Public Broadcasting System, Educational	1,586,700	2,882,200	1,295,500	81.6%
Special Programs	9,717,600	9,829,600	112,000	1.2%
Superintendent of Public Instruction	5,211,000	5,369,200	158,200	3.0%
Vocational Rehabilitation	7,738,600	7,799,500	60,900	0.8%
<b>Total Education</b>	<b>1,326,343,900</b>	<b>1,385,044,000</b>	<b>58,700,100</b>	<b>4.4%</b>
<b>2 Health and Human Services</b>				
Medically Indigent Health Care	12,160,500	13,010,400	849,900	7.0%
Health and Welfare, Department of	407,551,900	460,064,000	52,512,100	12.9%
Independent Living Council, State	0	120,100	120,100	
Public Health Districts	9,488,400	10,040,900	552,500	5.8%
<b>Total Health and Human Services</b>	<b>429,200,800</b>	<b>483,235,400</b>	<b>54,034,600</b>	<b>12.6%</b>
<b>3 Public Safety</b>				
Correction, Department of	110,511,000	123,919,800	13,408,800	12.1%
Judicial Branch	25,182,500	26,029,100	846,600	3.4%
Juvenile Corrections, Department of	32,273,100	33,606,700	1,333,600	4.1%
Police, Idaho State	16,419,000	17,868,600	1,449,600	8.8%
<b>Total Public Safety</b>	<b>184,385,600</b>	<b>201,424,200</b>	<b>17,038,600</b>	<b>9.2%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	15,146,000	15,967,800	821,800	5.4%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,809,800	4,913,900	104,100	2.2%
Parks and Recreation, Department of	6,819,300	7,218,600	399,300	5.9%
Water Resources, Department of	10,514,000	11,543,600	1,029,600	9.8%
<b>Total Natural Resources</b>	<b>37,289,100</b>	<b>39,643,900</b>	<b>2,354,800</b>	<b>6.3%</b>
<b>5 Economic Development</b>				
Agriculture, Department of	9,497,600	9,940,600	443,000	4.7%
Commerce and Labor, Department of	7,877,100	8,978,800	1,101,700	14.0%
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,443,900	4,894,400	1,450,500	42.1%
Transportation Department, Idaho	0	0	0	
<b>Total Economic Development</b>	<b>20,818,600</b>	<b>23,813,800</b>	<b>2,995,200</b>	<b>14.4%</b>
<b>6 General Government</b>				
Administration, Department of	8,887,900	9,953,700	1,065,800	12.0%
Building Fund Advisory Council	0	0	0	
Attorney General	15,042,200	15,778,400	736,200	4.9%
Controller, State	5,113,400	5,277,500	164,100	3.2%
Governor, Executive Office of the	16,245,300	17,826,700	1,581,400	9.7%
Legislative Branch	10,259,100	10,626,100	367,000	3.6%
Lieutenant Governor	117,800	122,000	4,200	3.6%
Revenue and Taxation, Department of	24,847,100	26,253,500	1,406,400	5.7%
Secretary of State	2,338,200	2,120,100	(218,100)	(9.3%)
Treasurer, State	1,249,300	1,262,300	13,000	1.0%
<b>Total General Government</b>	<b>84,100,300</b>	<b>89,220,300</b>	<b>5,120,000</b>	<b>6.1%</b>
<b>Statewide Total</b>	<b>2,082,138,300</b>	<b>2,222,381,600</b>	<b>140,243,300</b>	<b>6.7%</b>